

Employee Wages and Benefits, 2011/12 Budget Year

	gross earnings, reg and temp	gross earnings, OT	FICA & Medicare	disability, health, vision, eap, life	PERS	Worker's Comp	TOTAL
Account Clerk II	32,625	-	2,496	14,006	9,601	147	58,875
Account Clerk III	40,602	-	3,106	14,091	11,949	183	69,931
Account Clerk III	40,598	-	3,106	14,091	11,948	183	69,926
Accountant Vacant	42,997	3,690	3,572	14,117	10,192	194	74,761
Assistant City Manager	97,883	-	7,488	14,703	28,807	441	149,322
Building Inspector	58,074	-	4,443	14,278	17,091	1,029	94,914
Captain	95,202	-	7,283	14,674	54,673	4,246	176,078
Chief WWTP Operator	74,589	-	5,706	14,454	21,951	1,322	118,022
City Clerk	59,405	-	4,544	14,292	17,483	268	95,991
City Councilmember	900	-	69	4,835	-	-	5,804
City Councilmember	600	-	46	-	-	-	646
City Councilmember	600	-	46	10,656	-	-	11,302
City Councilmember	600	-	46	7,933	-	-	8,579
City Councilmember	600	-	46	6,946	-	-	7,592
City Manager	118,900	-	9,442	14,958	35,618	556	179,474
Clerk Typist I	9,733	-	745	-	-	44	10,521
Code Enforcement Officer	52,700	-	4,032	14,220	15,510	934	87,396
Community Services Manager Vacant	26,000	-	1,989	13,935	6,163	117	48,204
Community Services Officer	40,601	-	3,106	14,091	11,949	720	70,466
Community Services Officer	38,667	-	2,958	14,070	11,380	685	67,761
Community Services Officer Overtime	-	1,171	90	-	-	-	1,261
Concert Series Coordinator	15,243	-	1,166	-	-	69	16,478
Custodian	27,903	-	2,135	13,955	8,212	1,508	53,713
Deputy City Clerk	38,646	-	2,956	14,070	11,374	174	67,221
Development Services Director	72,717	-	5,563	14,434	21,401	328	114,442
Engineering Services Manager	66,574	-	5,093	14,368	19,593	300	105,928
Finance Office Manager	57,720	-	4,416	14,274	16,987	260	93,656
Fleet Maintenance Coordinator	46,842	-	3,583	14,158	13,785	2,532	80,900
Lead Public Safety Dispatcher	44,782	-	3,426	14,136	13,179	202	75,725
Maintenance Worker	35,381	-	2,707	14,035	10,413	1,913	64,448
Maintenance Worker	40,601	-	3,106	14,091	11,949	2,195	71,941
Maintenance Worker	40,602	-	3,106	14,091	11,949	2,195	71,942
Maintenance Worker	35,381	-	2,707	14,035	10,413	1,913	64,448
Maintenance Worker	40,601	-	3,106	14,091	11,949	2,195	71,941
Maintenance Worker (Summer)	14,570	-	1,115	-	-	788	16,472
Maintenance Worker Overtime	-	46,850	3,584	-	-	-	50,434
Water Working Supervisor	47,022	-	3,597	14,160	13,838	2,542	81,158
Park Supervisor	47,022	4,749	3,960	14,160	13,838	2,542	86,270
Parks and Recreation (all summer temps)	27,482	-	2,102	-	-	456	30,040
Planning Commissioners	1,500	-	115	-	-	-	1,615
Police Chief	110,032	-	8,417	14,832	63,190	4,908	201,380
Police Officer	54,798	-	4,192	14,052	31,470	2,444	106,955
Police Officer	54,787	-	4,191	14,052	31,464	2,444	106,938
Police Officer	56,139	-	4,295	14,062	32,240	2,504	109,239
Police Officer	48,859	-	3,738	14,009	28,059	2,179	96,845
Police Officer	58,901	-	4,506	14,081	33,826	2,627	113,942
Police Officer	54,787	-	4,191	14,052	31,464	2,444	106,938
Police Officer	48,402	-	3,703	14,006	27,797	2,159	96,065
Police Officer	56,139	-	4,295	14,062	32,240	2,504	109,239
Police Officer	53,456	-	4,089	14,042	30,699	2,384	104,671
Police Officer	58,947	-	4,509	14,082	33,853	2,629	114,020
Police Officer Overtime	-	113,580	6,766	-	-	-	120,346
Police Officer Special Pay	10,950	-	838	-	6,288	-	18,076
Police Officer Vacant	43,950	-	3,362	13,633	16,714	1,960	79,619
Police Officer Vacant	-	-	-	-	-	-	-
Public Safety Dispatcher	39,634	-	3,032	14,081	11,664	179	68,590
Public Safety Dispatcher	36,691	-	2,807	14,049	10,798	165	64,511
Public Safety Dispatcher	42,632	-	3,261	14,113	12,547	192	72,744
Public Safety Dispatcher	30,685	-	2,347	13,985	9,031	138	56,187
Public Safety Dispatcher Special Pay	11,181	-	856	39	3,290	-	15,366
Public Safety Dispatcher Overtime	-	24,708	2,273	-	-	-	26,981
Public Safety Dispatcher Vacant	31,824	-	2,435	13,997	7,544	143	55,943

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Public Works Superintendent	56,822	-	4,347	14,264	16,723	3,072	95,228
Records Clerk	35,090	-	2,684	14,032	10,327	158	62,291
Records Clerk	35,090	-	2,684	14,032	10,327	158	62,291
Recreation Supervisor	42,640	923	3,333	14,113	12,549	192	73,749
Secretary	35,090	-	2,684	14,032	10,327	158	62,291
Secretary (Part time)	13,220	-	1,011	-	-	60	14,291
Lead Maintenance Worker	41,452	-	3,171	14,100	12,199	2,241	73,164
Sergeant	62,816	-	4,805	14,110	36,075	2,802	120,607
Sergeant	65,957	-	5,046	14,132	37,878	2,942	125,955
Sergeant	65,957	-	5,046	14,132	37,878	2,942	125,955
Sergeant	65,957	-	5,046	14,132	37,878	2,942	125,955
Support/Admin Division Manager	54,392	-	4,161	14,238	16,008	245	89,044
WW Collections Working Supervisor	49,379	-	3,778	14,185	14,532	2,669	84,543
WWTP Operator	45,157	-	3,454	14,140	13,290	800	76,841
WWTP Operator	44,782	-	3,426	14,136	13,179	2,421	77,944
WWTP Operator Overtime	-	20,559	1,573	-	-	-	22,132
WWTP Supervisor	57,613	-	4,407	14,273	16,955	1,021	94,269
	3,206,669	216,230	260,658	879,684	1,203,497	90,000	5,856,737